Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		MAINFRAME PROCESSING		
C100	C101	CPU Batch	Hour	$1,044.00
C100	C102	CPU TSO	Hour	$1,044.00
C100	C103	CPU STC	Hour	$1,044.00
C100	C104	CPU OE/MVS	Hour	$1,044.00
C100	C105	CPU CICS	Hour	$1,044.00
C100	C106	CPU ADABAS	Hour	$1,044.00
C100	C107	CPU IDMS	Hour	$1,044.00
C100	C108	CPU DB2	Hour	$1,044.00
C100	C109	CPU DB2 (CICS)	Hour	$1,044.00
C100	C110	CPU zAAP	Hour	$564.00
C300	C301	Linux Base Server	Server/Month	$1,565.00
C300	C302	Linux Lamp Server	Server/Month	$1,925.00
C300	C303	Linux Application Development Server	Server/Month	$2,087.00
C300	C304	Linux Database Server	Server/Month	$2,403.00
		TIMESHARE (VM)		
C200	C201	VM Virtual CPU	Hour	$1,400.00
C200	C202	SWIFT (VM PROFS)	Userid/Month	$2.00
		STORAGE		
S100	S101	Disk Storage – Shared	GB/Month	$26.00
S100	S103	Disk Storage - ADABAS	GB/Month	$26.00
S100	S104	VM Profs M-Disk Storage	MB/Month	$0.0600
S100	S105	Disk Storage - SMS	GB/Month	$26.00
S100	S106	HSM Tape Redirect	Dataset/Month	$0.1380
S100	S107	HSM Level 2 Data Storage	GB/Month	$18.00
S100	S108	VM M-Disk Storage	GB/Month	$0.0600
S100	S110	Disk Storage Shared HSM	GB/Month	$26.00
S200	S201	Tape to DASD Redirect	Dataset/Month	$0.1380
S200	S202	Tape Storage	Cartridge/Month	$1.00
S200	S203	Tape Storage - Round Reel	Reel/Month	$4.20
S200	S204	Purchase Tape	Cartridge/Month	$15.00
S200	S205	Tape Mount	Mount	$1.50
S200	S207	Tape Storage (Cannery) - Offsite	Tape/Month	$1.55
S200	S208	Disk Storage - Servers (RAID5)	GB/Month	$18.35
S200	S209	DLT Container	Container	$65.00
S200	S210	Disk Storage - Servers Tier 3 (IP Addressable)	GB/Month	$8.00
S200	S211	Disk Storage - Servers Tier 4 (Fixed Content)	GB/Month	$6.00

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		PRINT/FORMS		
P100	P103	Print - Continuous Forms	Page	$0.0580
P100	P104	Print - Cut Sheet - Xerox	Page	$0.0580
P100	P105	Print - Impact Print	Page	$0.0580
P100	P106	Print - Customer Supplied Forms	Page	$0.0580
P100	P107	Print - Labels	Page	$0.1450
P100	P108	Print - Burst & Trim	Foot	$0.03
		MICROFICHE		
P400	P401	Microfiche - Original	Fiche	$1.40
P400	P402	Microfiche - Duplicate	Fiche	$0.20
		HUMAN RESOURCES INFORMATION SYSTEM		
X100	X108	Basic Subscription	Position Record	$1.00
X100	X118	Start-up Fee	One-Time	$500.00
X100	X112	Ad Hoc Reports	Hour	$90.00
X100	X119	File Downloads	Hour	$90.00
X100	X120	System Enhancement/Customizations	Hour	$90.00
X100	X121	HRIS Training	Student/Class	$25.00

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		DATABASE SUPPORT		
D100	D101	Database License	Per License/Annual	Pass-through + 4.79% Admin Fee
C600	C601	Database Support - Tier I	Server/Month	$410.20
C600	C602	Database Support - Tier II	Server/Month	$1,230.60
		STATEWIDE E-MAIL		
E100	E107	Mobile Devices	User/Month	$7.50
E100	E108	SMTP Relay	IP Address/Month	$10.39
E100	E109	E-Mail Storage	GB/Month	$18.35
E100	E110	Base Mailbox	Mailbox/Month	$6.00
E100	E111	E-Fax	Variable	Direct Charge
E100	E112	Encryption	Variable	Direct Charge
		DISASTER RECOVERY		
R100	R101	Disaster Recovery - Contract Rider	Variable	Direct Charge
R100	R102	Disaster Recovery Tape	Tape/Month	$0.38
R100	R103	Disaster Recovery Data Storage (DASD)	MB/Month	$0.0125
R100	R105	Disaster Recovery -CPU Hotsite	MIPS	$16.00
R100	R106	Disaster Recovery - System Tape	Tape/Month	$0.38
R100	R107	Disaster Recovery - Backup Tapes	MB/Month	$0.01
R100	R110	Disaster Recovery - Staff Support	Month	$3,720
R100	R111	Disaster Recovery - Open Systems Staff Support	Month	$357.00
R100	R112	Disaster Recovery - Open Systems One-Time Set-up Fee	One-Time	$4,500

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate		
		MIDRANGE SERVERS				
		WINTEL ***For Disk Storage for Open Systems please refer to S208, S210 and S211**	**Tier 1** Windows Standard Server 2 Processors (4-Core Processor) 2 GB Memory 60 GB Storage	**Tier II** Windows Standard Server 4 Processors (4-Core Processor) 4 GB Memory 60 GB Storage		
M100	M101/M102	Base System	$1,630/Month	$2,070/Month		
M100	M103	Additional Memory (per GB)	$29/Month	$29/Month		
M100	M105	Windows Enterprise Edition*	$47/License/Month	$47/License/Month		
M100	M108	Wintel Server One-Time Setup Fee	$460/One-Time	$460/One-Time		
		*Required with more than 4GB Memory				
M200	M201	Virtual Windows Server w/1 GB Memory and 18 GB Disk Space	Instance/Month	$400.00		
M200	M202	One-time Set-up Fee for Virtual Server	Instance/One-Time	$230.00		
M200	M203	Virtual Windows Server Additional 512 MB Memory	MB/Month	$15.00		
M300	M301	Shared SQL Server Database	Instance/Month	$250.00		
M300	M304	One-Time Set-up Fee for Shared SQL Server Database	Instance/One-Time	$115.00		
		SOLARIS ***For Disk Storage for Open Systems please refer to S208, S210 and S211**	**Tier 1** **SPARC T1** **4 Processor Cores** **8GB Memory**	**Tier II A** **UltraSPARC T2** **4 - 8 Processor Cores**	**Tier II B** **UltraSPARC T2** **8 - 16 Processor Cores**	
M400	M401/M402	Base System	$1,690/Month	$3,240/Month	$3,240/Month	
M400	M406	Processor Core	$150/Month	$150/Month	$150/Month	
M400	M405	Memory (per GB)	$100/Month	$100/Month	$100/Month	
M400	M411	One-Time Setup	$460/One-Time	$460/One-Time	$460/One-Time	
			Tier III **SPARC64 VI** **4 - 8 Processor Cores**	**Tier IV** **SPARC64 VI** **Domain**		
M400	M403/M404	Base System	$4,165/Month	$6,990/Month, per Domain		
M400	M406/M407	Processor Core	$150/Month	$1,400/2 processor cores/Month		
M400	M405	Memory (per GB)	$100/Month	$100/Month		
M400	M411	One-Time Setup	$460/One-Time	$460/One-Time		

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		AIX and HP/UX *For Disk Storage for Open Systems please refer to S208, S210 and S211*	**Tier 1** **1 Processor Core**	**Tier II** **2 - 3 Processor Cores**
M500	M501/M502	Base System	$2,480/Month	$4,320/Month
M500	M505	Processor Core	$290/Month	$290/Month
M500	M506	Memory (per GB)	$75/Month	$75/Month
M500	M512	One-Time Setup	$460/One-Time	$460/One-Time
			Tier III **4 - 7 Processor Cores**	**Tier IV** **8+ Processor Cores**
M500	M503/M504	Base System	$7,990/Month	$15,330/Month
M500	M505	Processor Core	$290/Month	$290/Month
M500	M506	Memory (per GB)	$75/Month	$75/Month
M500	M512	One-Time Setup	$460/One-Time	$460/One-Time
		MID-RANGE APPLICATION SERVICES*		
M600	M601	WEBSPHERE Application Server Support	Application/Month	$1,484.00
M600	M610	Web Server (IHS/Apache) Support	Application/Month	$848.00
M600	M611	Application Security Server (PGP) Support	Application/Month	$424.00
M600	M612	MQ Series Server Support	Application/Month	$60.00
D100	D101	*Software License and Maintenance for these application services is billed as a direct pass-through cost plus 4.79% admin fee	License	Direct Charge
		SHARED WEB HOSTING	**Tier 1**	**Tier II**
			Shared Server 1 domain name registration 1 FTP userid Up to 20 MB storage Up to 200 MB data transmission	Shared Server 1 domain name registration 1 FTP userid 20 MB to 250 MB storage 200 MB to 10 GB data transmission
I200	I201/I202	Shared Internet Hosting	$75/Instance/Month	$193/Instance/Month
		Tier II Add-ons:	**Unit of Measurement**	**Standard Rate**
I200	I211	One-time Set-up Fee	Instance/one-time	$500.00
I200	I203	Additional 75 MB Storage	MB/Month	$25.00
I200	I204	Additional 1 GB Data Transfer	GB/Month	$13.00
I200	I205	Additional Domain Name Registration (Per Occasion)	Domain Name/One-Time	$10.00
I200	I206	Additional FTP Userid	Userid/Month	$5.00
I200	I212	Additional FTP Userid One-Time Set-up Fee	Userid/One-Time	$10.00

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		INTERNET SERVICES		
I100	I114	Statistical Internet Reporting	Report/Month	$47.53
I100	I115	Secure File Transport One-Time Set-up Fee	Hour	$115.00
I100	I116	Secure File Transport Service (includes 5GB data transfer)	Named User Account/Month	$16.00
I100	I117	Secure File Transport Additional Data Transfer	Gigabyte	$13.00
I100	I118	Secure File Transport Windows Client Application	Application/Month	$300.00
I100	I119	One-time Web Set-up Fee	Web Instance/One-Time	$500.00
I100	I124	Dedicated Web Support	Server/Month	$848.00
I200	I207	Secure Server Certificate	Certificate/Annual	Variable
I200	I208	Internet Design & Development	Hour	$115.00
I200	I209	ListServ E-mail Distribution	List/Month	$157.00
I200	I210	Shared Internet SQL Hosting	DB Instance/Month	$127.00
		CALIFORNIA HOMEPAGE		
I300	I301	Annual Assessment Based on Budget Size Category		**See Appendix A**

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		RATE 1 - ACCESS EQUIPMENT		
N100	N114	Access Equipment Cost	Variable/Month	Variable
		RATE 2 - DEVICE AND CIRCUIT SUPPORT		
N200	N201	Standard Support	Router/Month	$241.00
N100	N202	Premium Support - Firewall	Firewall/Month	$68.00
N100	N203	Premium Support - LAN Switch*	Switch/Month	$56.00
		*Plus Access Equipment Charge	Variable/Month	Variable
N100	N204	Premium Support - Redundant Circuit	Circuit/Month	$72.00
N100	N205	Premium Support - MAN/Sonet Ring	Connection/Month	$1,048.00
N100	N206	Premium Support - Site to Site VPN	Connection/Month	$209.00
N100	N207	Premium Service - Customer HUB	HUB Router/Month	$20.00
N200	N208	Premium Service - Foreign Connectivity	Connection/Month	$1,013.00
N200	N209	Individual Remote Access VPN*** ***This service requires that customers have an Internet Service Provider	User/Month	$4.40
N200	N210	Individual Remote Access Remote LAN Dial	Hour	$3.85
		RATE 3 - TELCO CHARGES		
N300	N301	Customer Access Communications	Variable/Month	
		RATE 4 - STATEWIDE BACKBONE		
N400	N401	General Backbone	Circuit/Month	$205.00
N400	N402	Private IP Backbone	Circuit/Month	$105.00
		RATE 5 - BANDWIDTH USAGE		
N500	N501	Bandwidth Usage	Circuit/Month	25% of Customer Access Charge
		OTHER NETWORK CHARGES		
N600	N601/N602	AAMVAnet		**See Appendix B**
N600	N603	Circuit Installations, Relocation, and Delete*	Request/one-time	$500.00
		*Plus actual costs (installation, circuit, wiring, jack charges) as applicable, including admin fee		
N600	N603	SNA Equipment Installations, Relocation, and Delete*	Site/one-time	$500.00
N600	N603	Expedite Fee	Request/one-time	$350.00
N600	N606	Shared Firewall -Extranet	DMZ/Month	$423.00
N600	N607/608	UUNet Dial In	Variable/Month	Variable
N600	N610	Adjustment	One-time	Variable
N600	N611	Server Load Balancing	Server	$230.00
N600	N613	Server Load Balancing One-Time Set-up Fee	One-time	$600.00
N600	N614	Shared Firewall - Extranet One-Time Set-up Fee	One-time	$600.00

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		CUSTOMER OWNED EQUIPMENT MANAGED SERVICES		**See Appendix C**
F100	F103	COEMS Cabinet - Full	Full Cabinet/Month	$830.00
F100	F108	Customer Owned Cabinet	Cabinet/Month	$720.00
F100	F109	COEMS Floor Space Reservation	Per Cabinet Space Requirement	$545.00
		SERVER BASED COMPUTING		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	$14.50
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	$21.00
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	$26.50
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	$31.50
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	$38.00
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	$43.50
M700	M707	Microsoft Exchange Client Access License	License/Month	$2.11
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	$5.40
M700	M709	Microsoft Visio Pro Win32 w/Software Assurance	License/Month	$13.59
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	$16.25
M700	M711	Microsoft Project Pro Win32 w/Software Assurance	License/Month	$27.06
M700	M712	Adobe Acrobat Pro	License/Month	$2.78
M700	M713	Required Secure ID Token One Time Cost	Token/One-Time	$70.00
M700	M714	Additional Storage	MB/Month	$0.02
		MISCELLANEOUS		
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	$47.00
X100	X105	Scheduled Weekday Courier Service- Gold Camp	Per Delivery	$15.00
X100	X106	Scheduled Weekday Courier Service- Cannery	Per Delivery	$8.20
X100	X107	Emergency Offsite Tape Retrieval	Per Delivery	$100.00
X100	X110	Document Reproduction	Page	$0.25
X100	X113	Non-DTS Application Access DMV	Userid/Month	$5.00
X100	X114	Non-DTS Application Access SCO	Userid/Month	$5.00
X100	X118	Expedite Fee	Request/one-time	$350.00

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		CONSULTING		
G100	G104	Certified Level Consulting*	Hour	$115.00
G100	G105	Staff/Senior Level Consulting*	Hour	$90.00
G100	G106	Associate Level Consulting*	Hour	$75.00
G100	G110	Data Set Restores *First 30 minutes free	Hour	Per Staff Level
G100	G115	Server Based Computing Consulting Services	Hour	$90.00
		TRAINING		
D100	D110	Training Charges	Direct Charge	Direct Charge
D100	D111	Learning Pass	Direct Charge	Direct Charge
Memobill	Memobill	Conference Room	Room/Day	$50.00
Memobill	Memobill	Conference Room 2	Room/Day	$250.00
Memobill	Memobill	Training Room 1	Room/Day	$250.00
Memobill	Memobill	Training Room 2	Room/Day	$400.00
Memobill	Memobill	Training Room 3	Room/Day	$250.00
Memobill	Memobill	Training Room 4	Room/Day	$350.00
		DEDICATED EXPENSES		
D100	D101	Dedicated Charges	Variable	Direct Charge
D100	D101	Administrative Fee	% of Direct Pass-Through Costs - $10,000 Maximum	4.79%
D100	D108	SAS PC License	License/Annual	Direct Charge
D100	D112	SQL License	License/Annual	Direct Charge

The DTS rate schedule represents standard DTS services. If a customer requires technology solutions that are not part of the DTS standard, DTS will review the customer's request and provide customized pricing as necessary.

*Consulting will be billed to a specific comp code titled according to the specific service.